

Saffron

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| Budget Carried Forward From 2015/16: | £0.00 | |
| Budget Allocation 2016/17: | £18,000.00 | Balance Remaining If All Applications Supported In Full: £10,037.00 |
| Total Budget Allocation April 2016 - April 2017: | £18,000.00 | |
| 31st May | £1,608.26 | |
| 30th September | £3,150.00 | |
| 31st January | £0.00 | |
| 31st March | £0.00 | |
| BALANCE REMAINING | £13,241.74 | |

| | | | | | | | | Funding Application Totals: | Total Funding Awarded: £4,758.00 | | | |
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| AF597903I | 06/04/2016 | Individual | | AFC Andrews | AFC Andrews summer soccer scholl | Soccer training for young people aged 5—11 in the saffron area: | £500.00 | £500.00 | Approved via Councillor E-mail | Yes | £500.00 | Councillor E-mail |
| AF601052I | 14/04/2016 | | Fosse | Ndi Igbo Leicestershire | Sea side trip | The proposal is to take less privileged children and young people between the ages of 5-17 in our community to an educational/social trip to the seaside. This year we are going to Brighton. Last year we went to Skegness and this trip was very popular, amongst members, especially the children. An 80 seater coach was full to capacity and some members drove down to Skegness in their car to accommodate more. Due to the popularity of the trip last year, we decided to hire two coaches this year. This year we estimate that about 50-60 children will attend. | £1,150.00 | £600.00 | | No | | |
| AF614801I | 09/05/2016 | Joint | Eyres Monsell | Goldhill Play Association | site watch | To replace CCTV cameras and recording system on the adventure playground, this will enable us to monitor the actions of young people during open hours inside, and outside of our buildings and any late evening activities that may result in harm to an individual or vandalism to our site. | £500.00 | £250.00 | | Yes | £250.00 | email from eyres monsell. Saffron Budget Meeting 07.06.2016 |
| AF618251I | 18/05/2016 | joint | Eyres Monsell | Janet Robinson | friendship outings | social outings for our members to mentally and socially stimulate a group of 40/45 elderly people who live in saffron, eyres monsell and aylestone wards of the city. The split is roughly a third each ward. We want to hire coaches to take them on three trips to places of interest or the coast | £1,500.00 | £500.00 | eyres monsell and aylestone councillors supported via email saffron councillors supported 7/6/2016 | Yes | £500.00 | budgets meetings x 3 |
| | | | Aylestone | | | | | | | | | |

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| AF618890I | 19/05/2016 | Joint | Belgrave | Community Wellness Service | Communities Doing it for Themselves FUN RUN | The aim of the project is to deliver a city wide fun run at abbey park to act as a fundraising opportunity for local residents who are already involved in community projects. Whilst a number of groups currently exist within the wards, they are reliant on funding pots of money and support from agencies, it is hoped this fun run will help them raise their own money through sponsorships etc and help them become more self- sufficient.The fun run will have an Super Heroes theme. We will be engaging with local schools, groups and Children Young People & Family Centres to develop props for the day and other themed activities. As well as fund raising & physical activity one of the core aims of the project is developing community cohesion. We are looking to bring people together, not just people already engaged in community work, but people who have yet to get involved from across the areas. As well as bringing local people together, we are hoping to bring agencies together to work co-productively, the aim being to provide a much more cohesive and joined up service. We ran a pilot fun run last year that accumulated to over £5,000 of sponsorship money and included 30 community groups in the Abbey area. We would now like to extend this offer as a sustainable model for more community groupsWe are hoping to attract upwards of 400 people from across Saffron, Abbey & Belgrave in Leicester, the event will be promoted within the wards stated and surrounding areas. The fun run will take place on July 30th on Abbey Park which has already been booked with festivals & events at LCC. Press will be invited to offer full coverage of the event. We hope to work closely with Ward Community Engagement Officers for those areas & partner organisations as well as community groups.The Saffron Community Health Alliance have agreed to hold the funds & service the accounts on behalf of the Community Wellness Service team who will be leading on the delivery of the event. | £1,814.00 | £605.00 | Saffron Cllrs minded to support to requested amount. Abbey Cllrs Approved via emails (see in project folder) | TBA | | Abbey -Cllr Emails |

Abbey

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| AF622195I | 27/05/2016 | Joint | Eyres Monsell | Community Wellness Service South Leicester Team | The Summer Breakfast Club | After the successful delivery last summer of The Breakfast Club I would like to deliver a similar multi-agency breakfast club in the 3 Children's Centre's across Saffron, Eyres Monsell & Braunstone. The intention is to provide a universal service where the whole family can attend & enjoy & to ensure that families in those areas have at least one nutritional meal a day during the summer holidays as well as address underlying problems of social isolation in the elderly & access to services available in the area for all. I have full support of Children, Young People & Family Centres, The Leicester Police Unit, STAR & the Community Wellness Team who were also trained last year in Food & Hygiene that will still be in date for this year. We also have a team of volunteers who are keen to deliver The Breakfast Club alongside activities for young people & under 5s where space will allow. Learning from the delivery last year we will be asking each core organisation to deliver for a day at a time over a 3week period in the summer holidays as the first & the last week was not very well attended due to family holidays and getting ready to go back to school. We would also like to shop locally as the general consensus was that using organisations such as Charity Links & Food share took away valuable resources from Food banks. However we will be actively referring people to access the food banks if they are struggling and genuinely need more provision. We feel this is an appropriate way forward whilst keeping the money circulating within the areas to benefit local businesses. We would also like to deliver some fun activities in partnership with our key agencies & our band of enthusiastic volunteers. The venues have been chosen because they are: <ul style="list-style-type: none"> • Free of charge • Have adequate facilities such as access to kitchens, toilets & equipment necessary to meet food preparation & Health & Safety regulation & cater for under 5s. • 1st Aid cover with trained paediatric staff • Is child friendly & welcoming | £1,500.00 | £500.00 | councillor palmer has notified anita on 14/6/2016 that funding has been made available to public health to cover this project so they will not need ward funding. I have informed my colleagues who cover the other wards applied to | No | | |
| | | | Braunstone Park _ Rowley Fields | | | | | | | | | |
| AF622217I | 27/05/2016 | joint | Eyres Monsell | Volunteer Community Builders | Community Volunteer Team Building Day | We plan to take two separately trained volunteer groups (15 altogether) & bring them together by building their confidence, trust & camaraderie to fuse the groups sense of team work. This will be local people in both Saffron & Eyres Monsell who have already been trained, DBS checked & are actively making positive changes in their lives, their families lives and the communities they volunteer in. They will be delivering Breakfast Clubs & Community Consultations with the Community Wellness Team over the summer period. This Go Ape activity will give them a strong basis to work as a team to support & nurture each other to reach their full potential. They will be positive role models in their communities & encourage others to get involved in volunteering in the future | £717.00 | £358.00 | eyres monsell councillors supposed to meet june 2nd but cllr palmer ill. Emailed details to him. Cllr Cleaver put on hold this application until she had spoken to him june 14th cllr palmer supported by email | Yes | £358.00 | Saffron budget meeting 07.06.2016, Eyres Monsel email. |

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| AF623326I | 31/05/2016 | Joint | Braunstone Park _ Rowley Fields | FORWARD IN FAITH | We are applying for funding to buy a Minibus to transport peopel from all over the city coming to Cort Crescent for these projects: Running to win; UK Talent | Our project is to buy a minibus that transport young people from ethnic minority communities, disadvantaged people in the community and those who may have given up hope of making it in life. People who will benefit from this project are scattered all over the city. Many of them are concentrated in these three wards: Braunstone Park and Rowley Fields, Beaumont Leys and Saffron. A majority of them live in Braunstone, where the centre is based. One of the handicap of most people from disadvantaged backgrounds is moving around the city. That is why we think if we get a minibus we can use it to fetch people from different segments of the city to come and attend the three project noted below which will go a great deal in addressing issues of poverty, lack and hopelessness. We hope the transport support will empower people without money to travel to have a resources that they can use to go to places that can help them to achieve some of the places they may have not been able to. The bus will operate as a community bus that will move people from different parts of the city to Braunstone in ways that could have been otherwise costly or unsuitable for travel. In addition the bus will foster community cohesion by being offered to community groups that may need to travel, but are unable to afford the mainstream transport services. For example there is no direct bus link between Saffron area to Braunstone. The same is also true for people who may want to travel from Beaumont leys to Braunstone. This bus will be direct and will also help to reduce the carbon footprint by offering people less travel time and also reduced carbon footprint. Our research showed that parents don't have the patience to transport their children for project activities. Banking on parents will mean failure of project. Secondly most parents to our research said they will not want their children to take two buses, passing through town to come to Braunstone yet they feel our projects are unique and would benefit their children greatly. The 3 projects we will be running at Cort Crescent require people to travel from different areas of the city, and without this support many people will not have the appetite to travel. Especially they are school children, the travel time using the existing transport networks will dissuade many from attending. Yet if we get this minibus we are more likely to get many people attending. Our small research has shown that transport needs among ethnic monitory communities and the disadvantaged groups are not appropriately catered for in the city's transport services. This bus will support these three projects that will be running at Cort Crescent: • Running to win• UK Talent• It's still ok. RUNNING TO WINThis is a project for young people aged 5 years to 16 years. The main ethos of the project are to:• equip, educate, inspire and encourage young people to excel• impart the spirit of excellency in young people so that they can be good role models and ambassadors in their local community • To foster values of hard working, honesty, care and love in young people. They achieve this by attending coaching programmes where we invite inspirational speakers who inspire young people to break barriers and aim higher. The programme is open to all children from any community. Currently there are about 20 children taking part, but the potential is about 100 kids to visit every week, but many stay home because of transport problems. The project is run by volunteers and community champions, mainly from the ethnic community who have excelled and use their success to inspire young children to also work hard. Project | £5,000.00 | £1,500.00 | Beaumont Leys - Cllrs did not approve the bid at the Ward Budget meeting on 02/06/2016 Braunstone Park - Cllrs did not approve the bid at the Ward Budget meeting on 02/06/2016 Saffron - Cllrs did not approve the bid at the Ward Budget meeting on 07/06/2016 | No | | Not Approved by any of the wards |

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| | | | | | | <p>EvaluationWe will deem this project a success if it meets the following targets:</p> <ul style="list-style-type: none"> • More than 200 children attend the project in the two years of project life • Children can show that their school grades have improved (Parents feedback and children's feedback will be accepted as evidence) • Notable and identifiable changes of behaviour in the two years. This information will be routinely captured in the lifetime of the project through self-assessment, quarterly reviews and feedback sessions with parents and caregivers. <p>UK TALENTThis a project where every Saturday and some Wednesday night over 30 children aged 6 years to 16 years attend meet to learn playing the guitar and keyboard lessons. We believe by giving children this opportunity on Saturdays will help to reduce antisocial behaviour among children from a disadvantaged communities such as Braunstone, Beaumont Leys and Saffron lane. By positively engaging the children and empowering them to gain a skill will help to unleash so many hidden talents in children.</p> <p>Project EvaluationWe will deem this project a success if it meets the following targets:</p> <ul style="list-style-type: none"> • At the end of two years over 80 children have attended the project • If at least 60 children and young people can now play the key board and guitar • Continued attendance over the two years will show enthusiasm and that will show the success of the project. <p>IT'S STILL OKAs the name denotes this project will target disadvantaged people from Braunstone, Saffron and Beaumont Leys to gain a skill that they may have thought it's no longer possible for them to gain. At Cort Crescent we have several women groups such as Women of Wisdom and Go Quickly and Tell which are predominantly women's groups. They all meet on Thursday where women meet to teach, socialise and network and gain skills. The project especially aims to equip older women to gain computer skills. Many women, especially from the ethnic minority communities come from backgrounds where they did not gain computer skills or even basic reading and writing skills. In the family environment of Cort Crescent, we hope that this project will help women to feel at home and learn these skills they may have given up on. However because of poverty, and disadvantage many women are unable to travel. We hope this bus will help that by giving them a cheaper option to travel why they can use to travel.</p> <p>Project EvaluationWe will deem this project a success if it meets the following targets:</p> <ul style="list-style-type: none"> • Over 100 women have attended the sessions over the two year period • At least 100 women have acquired a new skill to do something they may never thought its ok to do. At the beginning of the project, each participant will fill in a questionnaire that will identify their skills deficiencies. This will be used to assess impact and project success. • Evaluation forms will be used to assess impact. • Vocational qualification gained or enrolling on a course will be taken as evidence of project impact. <p>These projects are linked to the Running to win overall project which wants to buy a mini bus that can ferry people across wards. Increased attendance in these projects will be taken as project success. Statistics will be compiled to show project impact before the bus acquisition and after it has been bought. As Forward in Faith we got Cort Crescent to support programmes that equip local residents with fitness, education and life skills training. We hope that the mini-bus will help to encourage many more people to attend. Looking at Braunstone and Rowley Fields ward is big and many children will not be able to walk or use the current public bus options that are</p> | | | | | | |

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| | | | Beaumont Leys | | | <p>already available. Many parents also will not be able to pick and drop their children because of poverty, limited fuel money and unavailability of cars in their homes. Paying extra bus fares also acts as a disincentive to our project, which is why we are seeking funding to buy this bus. In Braunstone we believe that there is the big vision of urban renewal that has been going on. In our one to one interviews with some groups and local residents and also from anecdotal evidence we have been able to get in-depth insight (albeit in a very small way) into the contemporary neoliberal configurations of class, gender and citizenship that is broadly represented and embodied in the urban neighbourhood of Braunstone. We are quite aware that prior to the £50 million New Deal for Communities regeneration scheme, this area of the city had been recognised as one of the most deprived wards in the UK. As a result of that deprivation the area unfortunately suffered prolonged periods of some neglect and social dislocation in many ways, but thanks to that scheme and the spirit of the people in Braunstone, there has been and continues to be a deep desire to come out of all that social milieu. In our interviews we could sense an air of victory easily recognisable in the groups in Braunstone. We would ideally not desire to rock the boat so to speak, but to contribute to such community ideals by coming in and providing services that go in line with the ideals of the local people. We are a Christian organisation, and our main values and ethos are about love for one another and promoting peace, cohesion, joy, harmony, entrepreneurship and financial independence among people. We hope this project will resonate and reflect in the way and manner that we will engage with locals at Cort Crescent Community Centre.</p> | | | | | | |
| AF625848I | 06/06/2016 | Individual | | Saffron Fete Committee | Saffron Summer Fete | <p>"Saffron Summer Fete" is a community based event that provides residents the opportunity to engage with their community, find out what local activities, courses and support is available locally. Our event will host around 50 stalls which encourage local people to get involved with activities, courses, education and volunteering opportunities. It gives residents the opportunity to showcase their own talents from art, craft, music, baking these are a few example of the stalls local residents have put on in previous years. Our event, will take place on Saturday 20th August 2016. the event will host a varied array of activities for all ages including football tournaments, stage performances, fair rides, athletics, zumba and many fun family activities. The event will be open to the public from 11am till 4pm on Aylestone Recreation Ground and has attracted up to 3000 local residents in previous years.</p> | £3,150.00 | £3,150.00 | Councillors Supoprt application under special circumstances. Application came in in after 31st May. | Yes | £3,150.00 | Budget meeting |